

# FY 2004 Capital Improvement Projects

Approved by Building Board May 7, 2003

Agency/Institution		Request	DFCM Recommendations
<b>College Of Eastern Utah</b>			
Price: Replace 450 feet of Tunnel System and Infrastructure	\$	995,500	\$ 1,036,000
Price: Upgrade High Voltage Distribution System	\$	255,800	\$ -
Blanding: Testing Ctr, Child Care Facility Patio Awning Replacement	\$	25,000	\$ -
Paving: Science/Purchasing Building Parking Slurry	\$	45,000	\$ 45,000
			<b>\$ 1,081,000</b>
<b>Dixie State College</b>			
100 So. Street Roadway Crossing Improvement	\$	500,000	\$ 625,500
Graff Building: Remodel and Code Upgrade	\$	380,000	\$ -
Campus Fire Alarm System Improvement	\$	680,000	\$ -
Main Campus Chiller Plant: Replace 566 Ton R-12 Unit	\$	350,000	\$ -
Roofing: Science Bldg.	\$	350,000	\$ 350,000
Paving: Main Parking Paving Repairs	\$	170,000	\$ 170,000
			<b>\$ 1,145,500</b>
<b>Salt Lake Community College</b>			
So. City Campus: Upgrade Bleachers	\$	175,000	\$ 250,000
So. City Campus: Upgrade Stairs and Associated Landscaping	\$	500,000	\$ 500,000
Redwood: Construct Pedestrian Bridge at Northeast Side of Campus	\$	172,800	\$ 220,000
Redwood Construction Trades: Upgrade Guard Rails	\$	15,200	\$ 45,700
Redwood Construction Trades: Pedestrian Ramp Repair	\$	35,000	\$ 43,800
Redwood: Replace Grates in Tunnel	\$	29,000	\$ 29,000
Redwood Applied Technology: Install Eyewash Fountains	\$	17,400	\$ 17,400
Miscellaneous Improvement Projects	\$	-	\$ 100,000
Redwood Applied Technology: Upgrade Guardrails	\$	22,500	\$ 22,500
Redwood Construction Trades: Install Adequate Eyewash Fountains	\$	22,900	\$ 22,900
Other Improvements Identified on Condition Assessments	\$	1,590,000	\$ -
Roofing: So. Campus East Entry	\$	20,000	\$ 20,000
Roofing: Auto Trades	\$	150,000	\$ 150,000
Paving: Jordan Campus Parking Lot Slurry Seal	\$	30,000	\$ 30,000
Paving: Maintenance Bldg. Parking Lot	\$	75,000	\$ 75,000
Paving: South Campus Main Lot Concrete Pavers	\$	75,000	\$ 75,000
Paving: Redwood Road Campus Concrete Repair	\$	50,000	\$ 50,000
Paving: Redwood Road Campus Ring Road Slurry	\$	80,000	\$ 80,000
			<b>\$ 1,731,300</b>

Agency/Institution		Request	DFCM Recommendations
Snow College			
Business Building: HVAC Upgrade and Bldg Renovation	\$	620,500	\$ 620,500
Relocate Radio Tower			Included
Renovate Fern Young Hall/Relocate Outreach Program & Radio			Included
Library Power Upgrade			Included
Family Life Bldg: HVAC Upgrade	\$	150,000	\$ 150,000
Upgrade Boilers and Retrofit Coal Burner	\$	600,000	\$ -
Activity Center: HVAC Upgrade	\$	250,000	\$ -
Activity Center: Storage Addition	\$	250,000	\$ -
Haz Mat: Physical Plant Offices Asbestos Abatement	\$	62,000	\$ 62,000
Haz Mat: Stadium Offices Asbestos Abatement	\$	48,000	\$ 48,000
Paving: Main Campus Slurry	\$	50,000	\$ 50,000
Paving: Library Parking Asphalt Repair	\$	45,000	\$ 45,000
			\$ 975,500

<b>Southern Utah University</b>			
So Main Steam Trunk Line Replacement and Utility Tunnel Extension	\$ 160,000	\$	160,000
Multipurpose Building: Install Elevator	\$ 150,000	\$	160,000
Condition Assessment Repairs	\$ 200,000	\$	60,000
Centrum Arena Floor Replacement	\$ 95,000	\$	120,000
South Hall Replacement	\$ 200,000	\$	669,100
Art Studio Building Replacement	\$ 255,000	\$	255,000
Auditorium Seating Replacement	\$ 220,000	\$	150,000
Heat Plant and Plant Operation Emergency Generator	\$ 150,000	\$	-
HVAC Building Controls	\$ 100,000	\$	-
Paving: Main Parking Paving Repairs	\$ 75,000	\$	75,000
		\$	<b>1,649,100</b>

<b>University of Utah</b>			
Biology Building Panel Replacement	\$ 25,000	\$	25,000
Park Building Structural Study & Cornice Repair	\$ 400,000	\$	400,000
Graduate School of Social Work Bldg: Elevator Replacement	\$ 345,900	\$	345,900
School of Medicine: Fume Hood Upgrade	\$ 1,352,100	\$	1,352,100
Fort Douglas Infrastructure Phase IV	\$ 500,000	\$	500,000
Life Science Bldg: Fire Detection & Suppression Upgrades	\$ 365,000	\$	365,000
Kennecott Bldg: Fire Detection & Suppression Upgrades	\$ 378,000	\$	378,000
Electrical Systems Improvements Phase III	\$ 501,300	\$	501,300
HPER Bldg: Fire Detection & Suppression Upgrades	\$ 165,800	\$	165,800
HPER Bldg: Cooling Tower Replacement	\$ 384,000	\$	384,000
Chemistry Bldg: Chiller Replacement	\$ 252,000	\$	252,000
Energy/Mineral Research Bldg: Chiller Replacement	\$ 175,000	\$	175,000
Social & Behavioral Sciences Bldg: Seismic Repairs	\$ 120,400	\$	120,400
Nursing Building Fire Suppression System	\$ 592,800	\$	592,800
Utilities Infrastructure Needs Assessment	\$ 350,000	\$	350,000
Biology Bldg: Energy Conservation Measures	\$ 672,300	\$	-

Agency/Institution	DFCM	
	Request	Recommendations
<b>University of Utah - Continued</b>		
Roofing: Military Science Bldg 023	\$ 38,000	\$ 38,000
Roofing Heartport Bldg. 853	\$ 118,000	\$ 118,000
Roofing: Energy and Mineral 056	\$ 69,000	\$ 69,000
Roofing: Hedco Bldg 057	\$ 140,000	\$ 140,000
Haz Mat: Asbestos Abatement Fund	\$ 25,000	\$ 25,000
Paving: Business Loop Road	\$ 300,000	\$ 300,000
Paving: 1925 East Campus Road	\$ 125,000	\$ 125,000
		<b>\$ 6,722,300</b>

<b>Utah State University</b>		
Tunnel Extension - Edith Bowen Area	\$ 1,000,000	\$ 1,000,000
Central Plant Chiller Addition (Natural Resources & Spectrum)	\$ 750,000	\$ 750,000
Buried Natural Gas Pipe Replacement	\$ 100,000	\$ 100,000
Old Heat Plant Tank Removal	\$ 50,000	\$ 50,000
Steam/Condensate Pipe Replacement	\$ 350,000	\$ 250,000
Nutrition & Food Science Fire Alarm Upgrade	\$ 150,000	\$ 150,000
Lundberg Fire Escape	\$ 50,000	\$ 50,000
New Well	\$ 350,000	\$ 350,000
Vet. Sci. Fire Pumps & Generator	\$ 350,000	\$ 350,000
Technical Support Services Renovation	\$ 200,000	\$ 200,000
Military Science Renovation	\$ 1,145,000	\$ -
FA Ceiling Tile Replacement	\$ 60,000	\$ -
HPER Upgrades (floors, A/C, locks, steam, fire alarm)	\$ 1,200,000	\$ -
Roofing: Water Lab	\$ 70,000	\$ 70,000
Roofing: Fine Arts	\$ 185,000	\$ 185,000
Roofing: Stadium Press Box	\$ 53,000	\$ 53,000
Roofing: University Reserve	\$ 25,000	\$ 25,000
Haz Mat: Old Steam tunnel Asbestos Abatement (Boiler Demolition)	\$ 175,000	\$ 175,000
Paving: North Shuttle Bus Turnaround	\$ 95,000	\$ 95,000
Paving: A-2 Lot Parking Overlay	\$ 60,000	\$ 60,000
		<b>\$ 3,913,000</b>

<b>UVSC</b>		
Domestic and HVAC Hot Water Pipe & Valve Replacement	\$ 573,000	\$ 657,000
Freeze Prevention	\$ 177,000	\$ 211,900
Improvements Identified by ESCO	\$ -	\$ 242,700
Vineyard School Remodel Planning & Design	\$ 50,000	\$ 50,000
Replace Exterior Steel Panels	\$ 210,000	\$ -
Irrigation Pond Concrete Lining Replacement	\$ 497,000	\$ -
Roofing: Plaza Pavers	\$ 650,000	\$ 650,000
Roofing: LRC East Section	\$ 125,000	\$ 125,000
Paving: Parking Lot J1/G Paving Repair	\$ 85,000	\$ 85,000
		<b>\$ 2,021,600</b>

Agency/Institution		Request	DFCM Recommendations
Weber State University			
Business Building Structural Repairs	\$	73,000	\$ 73,000
McKay Education Bldg. HVAC Renovation	\$	1,407,000	\$ 1,450,000
Lampros Hall HVAC Renovation	\$	450,000	\$ 450,000
Potable Water & Heating System Line Replacement Phase I	\$	350,000	\$ 350,000
Stevenson Athletic Center HVAC Replacement	\$	63,000	\$ 63,000
Building Equipment Access	\$	76,000	\$ -
Chilled Water Line Replacement	\$	150,000	\$ -
Concrete Repair & Replacement	\$	300,000	\$ -
Roofing: Annex #9	\$	15,000	\$ 15,000
Roofing: Annex #13	\$	15,000	\$ 15,000
Haz Mat: Science Lab, Soil Remediation & Walkway Replacement	\$	255,000	\$ 255,000
Paving: Lot W-5 Upper and Lower Lot	\$	65,000	\$ 65,000
Paving: Lot A-5 Access Road Concrete Repair	\$	65,000	\$ 65,000
			\$ 2,801,000

<b>UCAT</b>			
O/WATC: Student Services Bldg. HVAC	\$ 879,800	\$	879,800
BATC: HVAC and Roof Replacement	\$ 400,000	\$	420,000
DATC: HVAC Conversion and Water System Replacement	\$ 175,000	\$	175,000
UBATC: Haz Mat: Welding Shop Ventilation System Improvements	\$ 237,900	\$	237,900
UBATC: Roofing: Vernal Admin Bldg. Re-Roof	\$ 37,000	\$	-
O/WATC: Cosmetology HVAC Upgrade	\$ 70,000	\$	-
BATC: HVAC and Roof Replacement	\$ 400,000	\$	-
		\$	<b>1,712,700</b>

<b>ABC</b>			
Store #34 Upgrade Exterior Stucco	\$ 42,000	\$	50,300
Store #34 Replace Roof Top Units	\$ 30,000	\$	-
Store #34 Upgrade Electrical	\$ 12,600	\$	12,600
Store #34 Install Canopy at Front Entrance	\$ 10,800	\$	-
Store #23 Replace Balance HVAC Roof Top Unit	\$ 13,800	\$	15,600
Store #23 Install Floor Drain, Rain Gutters	\$ 5,500	\$	-
Store #22 Repair Items Identified by Condition Assessment	\$ 18,000	\$	-
Store #30 Install Emergency Lighting	\$ 6,700	\$	7,000
Store #5: Replace Floor Tile	\$ 48,000	\$	62,900
Paving: Store #25 Asphalt Paving Repairs	\$ 45,000	\$	45,000
		\$	<b>193,400</b>

<b>Agriculture</b>			
New Chiller, Boiler & Roof Top Equipment	\$ 297,000	\$	297,000
Replace Counter Tops and Plumbing Fixtures in Restrooms	\$ 25,200	\$	-
Roofing: Re-Roof After HVAC Replacement	\$ 110,000	\$	110,000
		\$	<b>407,000</b>

Agency/Institution	Request	DFCM	
		Recommendations	
<b>Capitol Preservation Board</b>			
Capitol Hill Miscellaneous Improvements	\$ 586,000	\$	<b>586,000</b>

<b>Corrections</b>			
Relocate Power Line Under I-15	\$ 15,000	\$	15,000
CUCF Sewer Line Upgrade	\$ 900,000	\$	900,000
Installation of Waste Grinder & Extruder	\$ 133,000		\$133,000
CUCF ISIS Priority Ones & Facility Security	\$355,000		\$419,000
AP&P ISIS Priority Ones & Facility Improvements	\$412,900		\$466,900
Draper Prison Shower Tile Upgrade Phase II	\$80,000	\$	80,000
Improvements Identified by ESCO			\$200,000
Draper Site Uinta 5 HVAC and Electrical Upgrade	\$553,000	\$	-
CUCF Education / Programming Electrical Upgrade	\$91,000	\$	-
Roofing: Building #7	\$ 56,000	\$	56,000
Roofing: SSD Bldg.	\$ 167,000	\$	-
Roofing: Draper Central Maintenance Building	\$ 65,000	\$	65,000
Haz Mat: Fred House Academy Indoor Firing Range Abatement	\$ 138,000	\$	138,000
		\$	<b>2,472,900</b>

<b>Courts</b>			
Orem District/Juvenile Court: Remodel and Code Upgrades	\$ 444,000	\$	444,000
Matheson Courthouse: Security System Replacement	\$ 175,000	\$	175,000
Ogden Juvenile: Chiller/Cooling Tower Upgrade/Lighting Upgrade	\$ 325,500	\$	325,000
Provo District Court: Seismic and Fire Code Upgrades	\$ 88,200	\$	-
Matheson Courthouse: Enlarge Jury Boxes	\$ 150,000	\$	-
Paving: Farmington Courts Additional Parking	\$ 75,000	\$	75,000
		\$	<b>1,019,000</b>

<b>DFCM</b>			
Paving: Brigham City Education Center Parking Lot Drainage	\$ 55,000	\$	55,000
Public Radio Station Transponder Upgrade	\$ 26,000	\$	26,000
Rio Grande Depot: Site Improvements & Foundation Work	\$ 600,000	\$	-
Rio Grande Depot: Interior Lighting Upgrade	\$ 395,000	\$	-
Ogden Regional Ctr: Install Refrigerant Leak Detection System	\$ 16,900	\$	-
Ogden Regional Ctr: Upgrade Fire Alarm System	\$ 195,400	\$	195,400
Cedar Regional: Lighting and Exit Signs	\$ 35,000	\$	35,000
Cedar City Regional Ctr: Upgrade ADA Access	\$ 12,000	\$	15,000
Heber Wells Bldg: Parking Garage CO2 Monitors	\$ 30,000	\$	30,000
Heber Wells Bldg: Plaza and Drainage Upgrades	\$ 450,000	\$	-
Provo Regional Ctr: Replace Fire Rated Doors	\$ 45,000	\$	45,000
Provo Regional Ctr: Parking Terrace Upgrades	\$ 200,000	\$	200,000
		\$	<b>601,400</b>

Agency/Institution	Request	DFCM Recommendations
<b>Economic Development</b>		
Fine Arts Bldg: Exterior Window Restoration and Replacement	\$ 17,800	\$ -
<b>Environmental Quality</b>		
Bldg. #1: Upgrade and Balance HVAC and Bldg. Controls	\$ 162,500	\$ 162,500
Bldg. #2: Upgrade and Balance HVAC and Bldg. Controls	\$ 255,700	\$ 255,700
Bldg. #1: Carpet Replacement	\$ 133,500	\$ -
Bldg. #2: Replace Boiler	\$ 41,600	\$ -
Roofing: Building #1	\$ 80,000	\$ 80,000
		\$ 498,200
<b>Fairpark</b>		
Replacement of Deseret Building	\$ 700,000	\$ 700,000
Replacement of Old Maintenance Building	\$ 300,000	\$ -
Roofing: Cattle Barn #10	\$ 50,000	\$ -
		\$ 700,000
<b>Health</b>		
Cannon Bldg: Concrete Sidewalk Replacement	\$ 74,200	\$ 88,000
Cannon Bldg: Stair Tred Replacement	\$ 20,000	\$ 20,000
Cannon Bldg: Lamp & Ballast Replacement	\$ 31,700	\$ -
Medical Examiners Bldg: Carpet/Linoleum Replacement	\$ 50,000	\$ 50,000
Frasier Lab: Replace Culinary Water Piping	\$ 40,000	\$ 40,000
Frasier Lab: Replace Linoleum Flooring and Ceiling Tiles	\$ 126,200	\$ -
Frasier Lab: Replace Door and Hardware 2nd Floor	\$ 6,500	\$ -
		\$ 198,000
<b>Human Services</b>		
USDC Willowcreek Bldg: Remodel	\$ 1,500,000	\$ 1,500,000
USH Boiler Plant: Repairs Identified by Condition Assessment	\$ 26,000	\$ 26,000
Wasatch Youth Center: Replace Culinary Water Piping	\$ 185,200	\$ 226,100
USH Medical Services Bldg: Remodel Children's Unit	\$ 880,900	\$ -
Slate Canyon Youth Center: Upgrade Roof Top Units and HVAC	\$ 8,000	\$ 8,000
Genesis Youth Center: Upgrade Exhaust Fans	\$ 12,500	\$ -
Genesis Youth Center: Upgrade Expansion Tanks and Plumbing	\$ 147,700	\$ -
USDC Campus Sidewalk Upgrades Phase II	\$ 15,700	\$ -
USDC Campus Sprinkler System Phase II	\$ 26,000	\$ -
Admin Bldg: Replace Culinary Water Piping	\$ 123,000	\$ 75,300
Roofing: Y.C Slate Canyon Re-Roof Entrance	\$ 30,000	\$ 30,000
Roofing: Developmental Ctr. Auditorium	\$ 180,000	\$ -
Paving: Y.C Weber Valley Detention Center Paving Repairs	\$ 35,000	\$ 35,000
Paving: Developmental Center Main Parking Paving Repairs	\$ 80,000	\$ 80,000
Paving: State Hospital Main Parking Paving Repairs	\$ 40,000	\$ 40,000
		\$ 2,020,400

Agency/Institution		Request	DFCM Recommendations
National Guard			
National Guard Maintenance	\$	450,000	\$ 450,000
Mount Pleasant Armory: Replace Coal Fired Boiler	\$	45,000	\$ 59,000
Miscellenous Improvements	\$	-	\$ 75,000
Ogden Armory: Upgrade Air Conditioning, Electrical and Controls	\$	175,000	\$ -
Fillmore Armory: Replace Main Drill Hall Floor	\$	85,000	\$ -
Roofing: Draper Armory	\$	500,000	\$ 500,000
Roofing: Camp Williams #517	\$	150,000	\$ 150,000
Haz Mat: Brigham City Armory Asbestos Abatement	\$	57,000	\$ -
Paving: Manti Armory Parking Paving Repairs	\$	50,000	\$ -
Paving: Admin Bldg front& West Parking Paving Repair	\$	75,000	\$ 75,000
			\$ 1,309,000

<b>Natural Resources</b>			
Admin: Replace Water Heater & Pipe Mounted Pumps	\$ 10,000	\$	25,700
<b>Parks &amp; Recreation</b>			
BOR Matching Funds	\$ 1,000,000	\$	1,000,000
Great Salt Lake Marina Harbor Renovation	\$ 868,000	\$	700,000
Wasatch Mtn. Epperson Springs Culinary Water Treatment System	\$ 200,000	\$	168,000
Statewide Park Locations: Retrofit Floor Drains in Maintenance Bldgs.	\$ 100,000	\$	-
Goblin Valley St. Park: Campground Renovation	\$ 225,000	\$	-
Roofing: Jordanell St. Park Buildings Pipe Flashing	\$ 30,000	\$	30,000
Roofing: Antelope Island Visitor Center	\$ 50,000	\$	50,000
Paving: Bear Lake Cottonwood Campground Paving Repair	\$ 90,000	\$	90,000
Paving: Green River Parking Lot Asphalt Repair	\$ 75,000	\$	75,000
Paving: Antelope Island Buffalo Parking and Access Pavement Repair	\$ 85,000	\$	85,000
Paving: Deer Creek Main Parking Slurry	\$ 45,000	\$	-
Paving: Camp Floyd Parking Repair	\$ 30,000	\$	-
<b>Wildlife Resources</b>			
Eagan Hatchery: Waterline/Lighting/Tank Cover/Pond Dredging	\$ 170,000	\$	136,500
Cache Valley Hunter Education Restroom Upgrade ADA	\$ 155,000	\$	-
Paving: Lee Kay Hunter Ed.	\$ 85,000	\$	85,000
		\$	<b>2,445,200</b>

<b>Office of Education</b>			
Upgrade ADA Ramp	\$ 35,000	\$	42,200
Upgrade Landscaping	\$ 35,000	\$	-
Electrical Upgrades	\$ 130,000	\$	-
		\$	<b>42,200</b>

<b>Office of Rehabilitation</b>			
Taylorsville: Upgrade Boiler Flue	\$ 30,000	\$	-
Deaf & Blind School: Blast and Repaint Exterior Window Shades	\$ 27,000	\$	-
Roofing: Deaf & Blind School: Ogden New Roof	\$ 200,000	\$	100,000
		\$	<b>100,000</b>



Agency/Institution	Request	DFCM	
		Recommendations	
<b>Public Safety</b>			
POST Academy: Fire Sprinkler Heads Upgrade	\$ 119,000	\$	119,000
POST Academy: HVAC Upgrade	\$ 1,000,000	\$	1,083,000
		\$	<b>1,202,000</b>

<b>Tax Commission</b>			
Pressure Wash Exterior of Bldg. and Seal	\$ 79,200	\$	-

<b>UDOT</b>			
Rampton: Boiler Flue	\$ 50,000	\$	78,200
Rampton: H2O Expansion Tanks	\$ 25,000	\$	30,000
Rampton: MCC Panel	\$ 20,000	\$	30,300
Rampton: Replace Parking Lot Lights	\$ 233,000	\$	-
Rampton: Install Maxicom Irrigation System	\$ 40,000	\$	-
Salt Lake West Maintenance Station: New Water Line	\$ 150,000	\$	150,000
Monticello Maintenance Station: New Addition & Truck Wash Rack	\$ 400,000	\$	400,000
Meadow Maint Station: New Addition, Vehicle Lift, Truck Wash	\$ 550,000	\$	-
Brigham City Maint Station: New Addition & Truck Wash Rack	\$ 500,000	\$	-
Roofing: Richfield Office	\$ 70,000	\$	70,000
Roofing: Wendover Restrooms	\$ 30,000	\$	30,000
Roofing: Eureka	\$ 50,000	\$	50,000
		\$	<b>838,500</b>

<b>Workforce Services</b>			
Provo Employment Ctr: Replace Exterior ADA Ramp	\$ 8,000	\$	11,900
Ogden Employment Ctr: Seismic Bracing	\$ 13,600	\$	16,100
Ogden Employment Ctr: Install Lever Actuated Door Handles	\$ 25,000	\$	33,800
South Co. Employment Ctr: Install Lever Actuated Locksets	\$ 16,000	\$	33,900
Metro Employment Ctr: Upgrade HVAC	\$ 49,900	\$	56,900
South Co. Employment Ctr: Replace Chiller	\$ 80,000	\$	80,000
Metro Employment Ctr: Install Backup Generator	\$ 55,000	\$	80,300
Vernal: Restroom Accessibility Upgrade	\$ 19,900	\$	25,000
Provo Employment Ctr: Upgrade Restrooms ADA	\$ 40,000	\$	40,000
Vernal Employment Ctr: Upgrade Exterior Lighting	\$ 6,500	\$	6,500
Ogden Employment Ctr: Upgrade Restrooms ADA	\$ 9,300	\$	-
Metro Employment Ctr: Upgrade Plumbing	\$ 12,800	\$	-
Vernal Employment Ctr: Upgrade Break room Furnishings	\$ 10,000	\$	-
Provo Employment Ctr: Replace Sprinkler System	\$ 14,000	\$	14,000
Provo Employment Ctr: Replace Ceiling Tile and Grid	\$ 60,000	\$	-
Provo Employment Ctr: Install Accessible Elevator	\$ 110,000	\$	140,000
Administration Bldg: Clean Exterior Walls of Bldg.	\$ 29,100	\$	-
		\$	<b>538,400</b>



Agency/Institution	DFCM	
	Request	Recommendations
<b>Statewide Programs</b>		
Capital Improvement Project Management	\$ 492,200	\$ 492,200
Facility Maintenance Improvement Program	\$ 220,000	\$ 220,000
Facility Condition Assessment Program	\$ 600,000	\$ 500,000
Hazardous Materials Survey & Assessment Program	\$ 500,000	\$ 400,000
Hazardous Materials Emergency Abatement	\$ 200,000	\$ 200,000
Roofing Preventative Maintenance	\$ 500,000	\$ 400,000
Roofing Emergency Program	\$ 250,000	\$ 250,000
Roofing Seismic Program	\$ 250,000	\$ 200,000
Roofing UCI	\$ 250,000	\$ 250,000
Paving Preventative Maintenance	\$ 350,000	\$ 327,900
Paving UCI	\$ 250,000	\$ 250,000
Emergency Fund	\$ 200,000	\$ 200,000
Land Option Fund	\$ 100,000	\$ 100,000
		<b>\$ 3,790,100</b>

**FY 2004 Capital Improvement Funding**

**\$ 42,714,700**